



Steve Westly
California State Controller

August 6, 2003

County Officials
City Officials

Below is a reconciliation of the August 2003 Motor Vehicle License Fee (MVLf) apportionments:

| General Fund backfill gap reported by DMV ⁽¹⁾ | \$254,887,086.71 | | | | |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|-------------------|-------------------|
| Revenues for the month of July 2003 ⁽²⁾ | \$115,945,902.66 | | | | |
| Available for Apportionments | <u>\$115,945,902.66</u> | | | | |
| August 8, 2003 Apportionments | | | | | |
| 81.25% MVLf – In-Lieu | \$94,206,045.90 | | | | |
| 18.75% MVLf – Supplemental | <u>21,739,856.76</u> | | | | |
| Available for Apportionments | <u>\$115,945,902.66</u> | | | | |
| Population ⁽³⁾ | <table><thead><tr><th>Cities</th><th>Counties</th></tr></thead><tbody><tr><td><u>29,463,843</u></td><td><u>35,598,359</u></td></tr></tbody></table> | Cities | Counties | <u>29,463,843</u> | <u>35,598,359</u> |
| Cities | Counties | | | | |
| <u>29,463,843</u> | <u>35,598,359</u> | | | | |

⁽¹⁾ AB 1768, Chapter 231, Statutes of 2003, provides that the 67.5% backfill that was not allocated during the 2003-04 fiscal year shall be allocated no later than August 15, 2006. The original amount reported of \$268,139,939.55 was amended by AB 1752.

⁽²⁾ Revenue on a cash basis for the prior month from the MVLf revenue account.

⁽³⁾ Total population for cities and counties as reported by the Department of Finance, Demographics Research Unit. Includes the new City of Rancho Cordova.

If you have any questions, please call David Smart in the Division of Accounting and Reporting at (916) 323-8077 or at dsmart@sco.ca.gov

STATE CONTROLLERS OFFICE
MVLF 18.75% APPORTIONMENT SYSTEM
APPORTIONMENT REPORT

: CLM-SCH:0003062 : CYCLE-DATE:08-2003 : RUN-NO:1 : CLM-ISS-DATE:08/08/2003 :

: : : POPULATION/ : :
:CNTY : : FIXED-AMT-PAID/ : PAYMENT-AMOUNT/ :
:CODE :<----- COUNTY NAME ----->: POP-AMT-PAID : YTD-PAYMENT-AMT :

| | | | |
|----|---------------------|----------------|----------------|
| 01 | ALAMEDA COUNTY | 1,496,218 | |
| | | \$1,168,647.84 | \$1,168,647.84 |
| | | \$0.00 | \$3,288,416.30 |
| 02 | ALPINE COUNTY | 1,218 | |
| | | \$1,066.50 | \$1,066.50 |
| | | \$0.00 | \$3,000.98 |
| 03 | AMADOR COUNTY | 36,523 | |
| | | \$18,484.36 | \$18,484.36 |
| | | \$0.00 | \$52,012.47 |
| 04 | BUTTE COUNTY | 210,367 | |
| | | \$59,244.39 | \$59,244.39 |
| | | \$0.00 | \$166,705.67 |
| 05 | CALAVERAS COUNTY | 42,458 | |
| | | \$7,691.66 | \$7,691.66 |
| | | \$0.00 | \$21,643.29 |
| 06 | COLUSA COUNTY | 19,700 | |
| | | \$26,101.61 | \$26,101.61 |
| | | \$0.00 | \$73,446.39 |
| 07 | CONTRA COSTA COUNTY | 994,908 | |
| | | \$443,671.52 | \$443,671.52 |
| | | \$0.00 | \$1,248,431.39 |
| 08 | DEL NORTE COUNTY | 28,110 | |
| | | \$41,298.36 | \$41,298.36 |
| | | \$0.00 | \$116,207.97 |
| 09 | EL DORADO COUNTY | 166,030 | |
| | | \$27,624.23 | \$27,624.23 |
| | | \$0.00 | \$77,730.85 |
| 10 | FRESNO COUNTY | 841,423 | |
| | | \$671,342.26 | \$671,342.26 |
| | | \$0.00 | \$1,889,065.92 |
| 11 | GLENN COUNTY | 27,071 | |
| | | \$37,752.85 | \$37,752.85 |
| | | \$0.00 | \$106,231.40 |
| 12 | HUMBOLDT COUNTY | 128,347 | |
| | | \$180,118.16 | \$180,118.16 |
| | | \$0.00 | \$506,828.04 |

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| | | | |
|----|--------------------|----------------|-----------------|
| 13 | IMPERIAL COUNTY | 150,923 | |
| | | \$129,855.63 | \$129,855.63 |
| | | \$0.00 | \$365,396.11 |
| 14 | INYO COUNTY | 18,351 | |
| | | \$11,690.02 | \$11,690.02 |
| | | \$0.00 | \$32,894.12 |
| 15 | KERN COUNTY | 702,873 | |
| | | \$409,844.74 | \$409,844.74 |
| | | \$0.00 | \$1,153,247.43 |
| 16 | KINGS COUNTY | 136,108 | |
| | | \$155,908.93 | \$155,908.93 |
| | | \$0.00 | \$438,706.55 |
| 17 | LAKE COUNTY | 61,307 | |
| | | \$7,842.47 | \$7,842.47 |
| | | \$0.00 | \$22,067.65 |
| 18 | LASSEN COUNTY | 35,895 | |
| | | \$13,018.96 | \$13,018.96 |
| | | \$0.00 | \$36,633.59 |
| 19 | LOS ANGELES COUNTY | 9,979,618 | |
| | | \$9,325,736.78 | \$9,325,736.78 |
| | | \$0.00 | \$26,241,356.65 |
| 20 | MADERA COUNTY | 131,168 | |
| | | \$73,282.40 | \$73,282.40 |
| | | \$0.00 | \$206,206.73 |
| 21 | MARIN COUNTY | 250,442 | |
| | | \$66,630.09 | \$66,630.09 |
| | | \$0.00 | \$187,488.01 |
| 22 | MARIPOSA COUNTY | 17,465 | |
| | | \$6,333.20 | \$6,333.20 |
| | | \$0.00 | \$17,820.77 |
| 23 | MENDOCINO COUNTY | 88,222 | |
| | | \$100,631.22 | \$100,631.22 |
| | | \$0.00 | \$283,162.60 |
| 24 | MERCED COUNTY | 225,138 | |
| | | \$189,628.92 | \$189,628.92 |
| | | \$0.00 | \$533,590.01 |

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| | | | |
|----|-----------------------|----------------|----------------|
| 25 | MODOC COUNTY | 9,607 | |
| | | \$17,066.74 | \$17,066.74 |
| | | \$0.00 | \$48,023.49 |
| 26 | MONO COUNTY | 13,342 | |
| | | \$8,059.48 | \$8,059.48 |
| | | \$0.00 | \$22,678.28 |
| 27 | MONTEREY COUNTY | 415,773 | |
| | | \$138,198.20 | \$138,198.20 |
| | | \$0.00 | \$388,870.98 |
| 28 | NAPA COUNTY | 129,776 | |
| | | \$68,154.43 | \$68,154.43 |
| | | \$0.00 | \$191,777.29 |
| 29 | NEVADA COUNTY | 95,749 | |
| | | \$16,301.13 | \$16,301.13 |
| | | \$0.00 | \$45,869.18 |
| 30 | ORANGE COUNTY | 2,978,816 | |
| | | \$3,849,386.37 | \$3,849,386.37 |
| | | \$0.00 | \$6,872,171.59 |
| 31 | PLACER COUNTY | 275,612 | |
| | | \$60,746.15 | \$60,746.15 |
| | | \$0.00 | \$170,931.40 |
| 32 | PLUMAS COUNTY | 21,078 | |
| | | \$16,707.76 | \$16,707.76 |
| | | \$0.00 | \$47,013.38 |
| 33 | RIVERSIDE COUNTY | 1,705,537 | |
| | | \$323,508.16 | \$323,508.16 |
| | | \$0.00 | \$910,308.01 |
| 34 | SACRAMENTO COUNTY | 1,309,611 | |
| | | \$487,408.25 | \$487,408.25 |
| | | \$0.00 | \$1,371,500.63 |
| 35 | SAN BENITO COUNTY | 56,309 | |
| | | \$23,777.07 | \$23,777.07 |
| | | \$0.00 | \$66,905.44 |
| 36 | SAN BERNARDINO COUNTY | 1,832,966 | |
| | | \$491,137.09 | \$491,137.09 |
| | | \$0.00 | \$1,381,993.07 |

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|----|------------------------|----------------|----------------|
| 37 | SAN DIEGO COUNTY | 2,961,579 | |
| | | \$570,104.74 | \$570,104.74 |
| | | \$0.00 | \$1,604,197.29 |
| 38 | SAN FRANCISCO COUNTY | 793,729 | |
| | | \$1,030,789.07 | \$1,030,789.07 |
| | | \$0.00 | \$2,900,500.44 |
| 39 | SAN JOAQUIN COUNTY | 613,490 | |
| | | \$658,696.08 | \$658,696.08 |
| | | \$0.00 | \$1,853,481.30 |
| 40 | SAN LUIS OBISPO COUNTY | 256,254 | |
| | | \$75,802.38 | \$75,802.38 |
| | | \$0.00 | \$213,297.61 |
| 41 | SAN MATEO COUNTY | 720,147 | |
| | | \$397,916.80 | \$397,916.80 |
| | | \$0.00 | \$1,119,683.82 |
| 42 | SANTA BARBARA COUNTY | 410,277 | |
| | | \$130,118.83 | \$130,118.83 |
| | | \$0.00 | \$366,136.72 |
| 43 | SANTA CLARA COUNTY | 1,729,917 | |
| | | \$1,159,222.65 | \$1,159,222.65 |
| | | \$0.00 | \$3,261,895.09 |
| 44 | SANTA CRUZ COUNTY | 260,194 | |
| | | \$68,871.59 | \$68,871.59 |
| | | \$0.00 | \$193,795.30 |
| 45 | SHASTA COUNTY | 172,033 | |
| | | \$67,558.26 | \$67,558.26 |
| | | \$0.00 | \$190,099.77 |
| 46 | SIERRA COUNTY | 3,557 | |
| | | \$3,801.42 | \$3,801.42 |
| | | \$0.00 | \$10,696.68 |
| 47 | SISKIYOU COUNTY | 44,455 | |
| | | \$55,566.27 | \$55,566.27 |
| | | \$0.00 | \$156,355.93 |
| 48 | SOLANO COUNTY | 411,967 | |
| | | \$151,347.12 | \$151,347.12 |
| | | \$0.00 | \$425,870.24 |

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| | | | |
|-------|-------------------|--------------|--------------|
| 49 | SONOMA COUNTY | 472,686 | |
| | | \$219,748.73 | \$219,748.73 |
| | | \$0.00 | \$618,343.08 |
| ----- | | | |
| 50 | STANISLAUS COUNTY | 481,604 | |
| | | \$337,159.59 | \$337,159.59 |
| | | \$0.00 | \$948,721.30 |
| ----- | | | |
| 51 | SUTTER COUNTY | 83,241 | |
| | | \$45,095.01 | \$45,095.01 |
| | | \$0.00 | \$126,891.22 |
| ----- | | | |
| 52 | TEHAMA COUNTY | 57,684 | |
| | | \$39,839.90 | \$39,839.90 |
| | | \$0.00 | \$112,104.08 |
| ----- | | | |
| 53 | TRINITY COUNTY | 13,319 | |
| | | \$9,893.73 | \$9,893.73 |
| | | \$0.00 | \$27,839.61 |
| ----- | | | |
| 54 | TULARE COUNTY | 386,246 | |
| | | \$347,722.31 | \$347,722.31 |
| | | \$0.00 | \$978,443.35 |
| ----- | | | |
| 55 | TUOLUMNE COUNTY | 56,473 | |
| | | \$20,042.11 | \$20,042.11 |
| | | \$0.00 | \$56,395.77 |
| ----- | | | |
| 56 | VENTURA COUNTY | 791,310 | |
| | | \$199,290.44 | \$199,290.44 |
| | | \$0.00 | \$560,776.24 |
| ----- | | | |
| 57 | YOLO COUNTY | 181,291 | |
| | | \$136,170.29 | \$136,170.29 |
| | | \$0.00 | \$383,164.70 |
| ----- | | | |
| 58 | YUBA COUNTY | 62,847 | |
| | | \$28,554.48 | \$28,554.48 |
| | | \$0.00 | \$80,348.42 |
| ----- | | | |

*OVERALL GRAND TOTALS =>

35,598,359

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\$24,427,209.73

\$24,427,209.73

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\$0.00

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\$64,785,371.59

*Totals include \$2,687,352.97 backfill paid to Orange County